**Summit Park Estates Homeowners Association**

**Proposed Budget for FY 2015**

Annual Dues 57,050

Bank Interest 100

**Total Estimated Income $57,150**

Paving & Road Repair 15,000

Snow Removal 15,000

Mowing & Roadside Maintenance 9,000

Insurance 1,300

Bookkeeper 1,200

Accountant Fees 600

HOA Website 525

Surety Bond 400

Accounting Software 400

Security Light 220

Office Supplies 150

Safety Deposit Box Rental 150

Post Office Box Rental 70

Miscellaneous Expenses 135

**Total Estimated Expense $43,150**

*Estimated* Road Fund Contribution **14,000**

**Proposed Use of 2015 Income $57,150**